The Albany Damien Center

2013 Annual Report

Out of the Ashes
2013 Board of Directors

Justin Kerner (President)
Netsmart Technologies

Lakia Green (Vice President)
One Spark Consulting

Paul Kosachiner (Treasurer)
Damien Center Volunteer

Jeffrey Hallenbeck (Vice President)
Living Resources

Sharon Carter
Schenectady Inner City Ministries

Gregory Miller, MD, MBA
NYS Office of Mental Health

Darby Penney
Human Potential Inc.

Fr. Simon Udembga, Ph.D.
St Joseph’s Parish in Saratoga

Amber Vanderwarker
New York Council of Nonprofits (NYCON)

In 2013, The Board of Directors provided over 1,000 hours of donated time and expertise.

100% of The Board of Directors gave personal monetary gifts in 2013.

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Our Staff (As of May 2014)

Perry James Junjulas, MBA.............. Executive Director
Ada Santiago........................... Deputy Director
Tim Felder ...................................... Office Manager
Frank Montalvo ...................... Financial Administrator
Diane Metz................................. PAWS Coordinator
Edward Faltermar ................. Employment Coordinator
Craig Hansen .................. Treasure Chest Manager
Peg Stucky ............................ Prevention Counselor
Wendy Colon ........................ Prevention Counselor
Claire Brockley .................. Smart Meals Chef
John Hastings ...................... Smart Meals Assistant Chef
Bill Gaul ...................................... Webmaster

The mission of the Albany Damien Center

is to provide unique services in a supportive environment

to improve the quality of life and health

for those living with and affected by HIV/AIDS.

Out of the Ashes
In 2013, your kindness gave us great strength.

The first 8 months of 2013 was “business as usual” as we worked to help individuals and families living with HIV/AIDS improve their health and quality of life. Our attendance continued to grow strong and over 130 volunteers helped us serve each person in a caring, grassroots approach.

Life quickly changed for us in late August as we lost our building and all its contents in a devastating fire. We quickly found the fire brought out the absolute best in our local community, with an unprecedented level of giving of time, talent, and treasure to help us get back on our feet. In the end, the fire did not define us as much as it showed our incredible strength to rise “out of the ashes” as a vital resource in our community.

The 15 years we spent at our building at 12 South Lake Avenue were truly special and we will always fondly remember all the wonderful people who walked through those front doors to either receive services or provide help to our members in need. In the end, the Damien Center is more than a building - it is a true spirit of community and caring that will be stronger as time goes on as long as we are together and working to help people in need.

Stigma, poverty, illness, and isolation continue to prevent our members from achieving improved physical, mental, and spiritual health. We remain committed, with your help, to be there for each person who wants to overcome these obstacles and positively live with HIV/AIDS.

Thank you for your incredible support. We look forward to working with all of you as we enter the next chapter in helping those in our community struggling with HIV/AIDS who deserve our help!
New York State remains at the epicenter of the HIV epidemic in the USA, ranking first in terms of the number of persons living with HIV/AIDS nationally.

Men who have sex with men continue to be disproportionately infected with HIV.

Prevention and treatment go hand-in-hand as we endeavor to realize an AIDS-free generation.

HIV/AIDS: Why It Matters

Just the Facts

132,000 New Yorkers are living with HIV or AIDS, with nearly 3,300 new diagnoses of HIV infection in 2012.

It is estimated that as many as 30,000 persons are infected but are unaware of their status.

In our region, 57% of people living with HIV/AIDS do not receive continuous care and 60% are NOT virally suppressed, leaving them at great risk for serious health complications.

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Prevention and treatment go hand-in-hand as we endeavor to realize an AIDS-free generation.

HIV continues to be a pandemic in our Capital Region community.

By coming to Albany Damien Center, our members....

95% made at least one new friendship
95% have better relationships with family and peers
88% go to their HIV medical doctor more regularly
98% gained support from other members
83% felt less depressed
95% felt their quality of life improved

Our local Black & Hispanic community continue to be disproportionately impacted by HIV.

—2013 Member Surveys

Out of the Ashes
Who we serve

HIV Status
- HIV Positive, 75%
- Living With AIDS, 18%
- HIV Negative, 7%

Income Level
- $26,000+, 5%
- $15,000 - $25,000, 18%
- 0 - $15,000, 77%

Race
- Caucasian, 11%
- African American, 55%
- Hispanic, 34%

Sexual Orientation
- Gay, 27%
- Heterosexual, 64%
- Lesbian, 2%
- Bisexual, 8%

Gender
- Male, 70%
- Female, 23%
- Transgender, 7%

How we do it

Revenue
- Government Grants, 57%
- Donors, 13%
- In-Kind, 8%
- Events, 5%
- Thrift Store, 4%
- Fire Insurance Reimbursement, 7%
- Foundations, 5%

Expenses
- Program, 91%
- Management & General, 7%
- Fundraising, 2%
August 29, 2013

At 5:30 AM, a fast moving fire started in the basement food storage room. At 6 AM, a neighbor called 911 and Albany firefighters rushed the building in an effort to save our beloved Center.

Everything we built was gone in the matter of 45 minutes.

No one was hurt, for which we will be forever thankful.

The fire occurred almost exactly 15 years after we first purchased the building in Sept 1998.

Our mortgage was paid off in Dec 2012.

Funding to provide the down payment and six months operating costs in 1998 was provided by the Community AIDS Partnership through funds raised in AIDSWalk.

Out of the Ashes
Fire investigators were unable to pinpoint the exact cause of the fire, though they found it started in the basement food storage room (upper right picture). The fire was not considered suspicious as the security cameras did not record any illegal activity.

The building, built in 1900, was home to Family & Children’s Services for close to 30 years prior our purchasing the building. Family & Children’s Services also held the initial mortgage for us.

As we toured the building later that day, there was one picture that survived, when all around it had burned.

The picture of Father Damien, that hung at the Damien Center since 1990, hung crooked on the wall. His face peered unscathed from the broken glass, sending us a message that all was not lost and we would survive this tragedy.

Pictures from Lori Van Buren / Times Union
Our Temporary Home

The First Lutheran Church, 181 Western Ave, Albany
Just one block north and one block west of the former Center at 12 South Lake Ave

On the morning of the fire, our staff, volunteers, and members took refuge at The First Lutheran Church. We were open for our members that day and remained open while we rebuilt our agency’s infrastructure. The congregation welcomed us to stay and was instrumental in providing us space to continue our operations. PAWS, which has since moved back with us, was temporarily housed at St. Paul’s Lutheran Church.

We are tremendously grateful for hospitality and assistance provided to us by everyone at the First Lutheran Church that has helped us continue our mission of serving our community without interruption.

Father Damien of Molokai, Hawaii

The Damien Center was named after Father Damien, who was a Catholic Priest in the late 1800’s who ministered to terminally ill lepers on the island of Molokai, Hawaii. Under his leadership, basic laws were enforced, shacks became painted houses, working farms were organized, and schools were established.

Leprosy was thought to be very contagious, and thus, ships would come close to the island and toss lepers overboard to swim to the island. Fr. Damien ended up contracting leprosy and died in 1889 at the age of 49.

Father Damien was canonized on October 11, 2009, by Pope Benedict XVI.

Out of the Ashes
Our Programs

AIDS Community Center
Fostering Trust and Support in a Living Room Environment

- HIV+ Peer-to-Peer support to improve access to testing, treatment, and supportive care
- Prevention of new HIV infections through evidence-based programs
- Educational presentations and support groups
- Access to spiritual care and holistic services

Smart Meals
Cultivating Nutritious Lifestyles

- Improving medical outcomes through nutrition education and access to nutritious meals
- Developing life skills to increase food security
- Individualized dietary guidance

PAWS
Pets Are Wonderful Support

- In-home pet care when a client is ill
- Food, supplies, and medical care for pets
- Education through PAWS Safe Pet Guidelines

The Treasure Chest
Making Every House a Home

- A thrift store providing items to our members in need
- Vocational training to help members return to work
- Community awareness around HIV/AIDS
- Funding for Albany Damien Center programs

Foundations for Living
Back to Work, Embracing Life

- Transitioning from benefits to financial self-sufficiency
- Focus on vocational readiness for the work place
- Stable, safe, affordable housing
AIDS Community Center

Since 1990, the Albany Damien Center has provided programs in a comfortable, living room environment. Membership is open to anyone living with or directly affected by HIV who commits to being respectful in a community atmosphere while making strides to improve their lives.

2013 Statistics

- **406** Members served
- **559** Counseling sessions
- **161** Holistic therapy sessions
- **5,752** Member visits (duplicated)
- **824** Topic group attendees
- **243** Nutrition class attendees

Programs & Activities:
- Socialization & Support
- Educational Speakers
- Support Groups
- Holistic Therapy (Reiki, Massage, Spiritual Care)
- HIV+ Peer Buddy
- Recreational Activities

We are open 5 days a week from 9 AM to 7 PM, plus Saturdays & Sundays for special events—providing multiple opportunities for our members to drop in!

Out of the Ashes
Prevention & Access to Care

The Albany Damien Center provides High Impact Prevention (HIP) using evidenced-based education, groups, and individual support. HIP has demonstrated potential to reduce new HIV, Hepatitis C, and sexually transmitted infections to yield a major impact on the local HIV epidemic. We also work to ensure each person has unfettered access to life-saving support and care services to help people not just survive, but thrive!

Evidence–Based Interventions Provided:

- Many Men, Many Voices (3MV)
- Healthy Relationships
- Positive Self Management Program (PSMP)
- Chronic Disease Self Management Program (CDSMP)
- Prevention Counseling

In 2012, we implemented an AIDS Institute funded program to provide targeted HIV, Hepatitis C, and sexually transmitted disease prevention services to men who have sex with men, focusing on communities of color. This five-year, $200,000 annual initiative will increase prevention efforts, expand testing, and increase access to care for a population disproportionately impacted by HIV.

Funded by:

- New York State Department of Health AIDS Institute
- United Way of the Greater Capital Region
- Community AIDS Partnership of the Capital Region (CAP-CR)
- Ryan White Part D subcontract with Albany Medical College
- Your Contributions & Support

2013 Statistics

- **17,600** Condoms distributed
- **68** Prevention Outreach Events
- **2,701** Prevention event participants
- **57** Women and children received over **394** support contacts

Out of the Ashes
Smart Meals
Smart Meals is an education program that teaches people how to improve their nutritional well-being. Members receive nutritious meals, education, and resources aimed at improving their diet quality and physical activity, food safety, food security, and shopping behavior/resource management. Smart Meals improves nutrition for individuals and families living with HIV/AIDS in the 17 county upstate NY region through 3 education programs.

Funded by:
- Blakley~Rea Family Fund
- MAC AIDS Fund
- NYS Department of Health AIDS Institute
- Price Chopper Supermarkets
- Regional Food Bank of Northeastern NY
- United Way of the Greater Capital Region
- Wal-Mart Foundation
- Your contributions & support

Community Meal Program
Members enjoy restaurant quality lunches and dinners served weekdays. A registered dietitian is available to provide dietary assessments and counseling.

Grocery Education Program
Members receive a weekly grocery bag that includes food and recipes to prepare meals at home.

Food Voucher Program
Vouchers are distributed monthly to members and dependent children and can be used at Price Chopper to purchase nutritious food.

2013 Statistics
16,215 restaurant quality meals served
1,890 meals provided through food vouchers
3,173 meals through 301 grocery bags

= 21,278 Total Meals Provided in 2013

Out of the Ashes
Pets Are Wonderful Support (PAWS)

With increasing demand for services, PAWS continues to help people living with HIV/AIDS keep their pets, often when they need each other the most. PAWS provides in-home pet care when members are ill, pet food & supplies, safe pet guideline information, and assistance with veterinarian care.

2013 Statistics

- 91 clients & 136 pets received PAWS services
- 11,588 lbs of pet food, litter, and treats distributed
- 57 pets received veterinarian assistance
- 13 pets received in-home and foster care assistance totaling over 507 days of help
- 34 volunteers donated 153 hours of help

Funded by:

- Banfield Charitable Trust
- Our Brothers’ Keepers Foundation
- Ralph G. & Wilma M. Maibaum Foundation
- Van Benthuysen Fund
- Your contributions & support

Banfield Wellness Clinics were held 4 times in 2013 at the Albany Damien Center, providing free veterinarian care and grooming with over 201 volunteer hours to help the 93 pets of 69 PAWS members - all made possible through a $16,000 grant from Banfield Charitable Trust!
The Treasure Chest thrift store provides items for our members in need, vocational training to help members return to work, funding for other Albany Damien Center programs, and HIV/AIDS awareness within our community.

295 Hamilton St, Albany
(518) 436-7451

Discount days! 20% off
Thurs: Senior Citizens 55+
Fri: State/County/Fed Employees
Sat: College Students
(discounts do not apply to furniture)

Tues – Thurs 11-6
Fri 11-5
Sat 11-4

“Thank you to Sherry Carnevale from Estate Resolution for your generous support!”

2013 Statistics
$45,700 total sales
1,905 items provided for free to members totaling over $12,645

Because our birthdays are special—
We provide each of our members a $25 Gift Certificate on their birthday.

Out of the Ashes

“I was excited to finally have a place to live—but I had lost everything because I was sick. The Damien Center helped me with everything I needed to settle in to my new home —I thank you from my heart!”

~ Member Testimonial
Foundations For Living

Foundations for Living utilizes HOPWA rental funding for clients who are living with HIV/AIDS and who want to work, advance their education, or volunteer full- or part-time. This three-year HUD-funded initiative provides housing support while assisting clients’ work toward obtaining employment - the end result being self sufficiency and access to permanent housing options.

Employment Coordinator Edward Falterman works with Mark, who is eager to increase his income and housing stability by returning to work.

48 clients assisted in 2013

Our Year 2 (2013) Progress

- Rent subsidies continued to enable clients to focus on vocational/employment activities and still maintain their housing while pursuing education/training to make them better qualified for employment opportunities to improve their quality of life.
- Clients reported having more funds for other basic needs, such as food, utilities, clothing, and childcare expenses.
- Assisted clients in identification and elimination of barriers to access/maintain care and services utilizing housing subsidy as an incentive toward ensuring clients attend prescribed medical and other service appointments.
- Reduced risk for homelessness by assisting clients in developing plans with set goals and activities ensuring clients are receiving help to be as stable as possible avoiding eviction notices. Clients at risk for homelessness are case conferenced with staff, providing additional avenues to help prevent homelessness.

Funded by:

- U.S. Department of Housing and Urban Development (HUD)

Grants funded under this initiative advance HUD’s implementation of the National HIV/AIDS Strategy (NHAS) and will demonstrate models for a next generation of improved coordination of housing and care for a vulnerable population.

This better integration of housing support will also help achieve the Obama Administration’s Opening Doors Strategy to prevent and end homelessness.

Out of the Ashes
2013 FUN-Raising Events

Our sincere thanks to our community for hosting multiple FUN-Raising events to help the Damien Center after the fire in 2013. Below is just a partial list of the fundraisers held—we are deeply grateful for the love and support of the Damien Center and the people we serve.

- 3rd Annual Bowling for PAWS
- Red Ribbon Parties
- Post-fire Benefit Show at ROCKS
- Provence Red Ribbon Party
- PAWS Supplies Benefit
- AIDS Walk
- Rock the Night at Valentines
- Out of the Ashes at ROCKS
- Rock Your Style for AIDS Sake
- Euclid Block Party
- St. Joseph’s & St. Pauls Spaghetti Dinner
- TAUM & SICM Damien Center Benefit
- Ward 77: The Haunting at ROCKS
- Albany Pump Station
- Roller Derby Night
- RPA Fall Drag Show Benefit
- Capital Holiday Lights in the Park
- Pictures with Santa at Shawna’s Doggie Daycare
- Fire in the Blood at Spectrum 8 Theatres
- A Place Called Home—Albany Gay Men’s Chorus
- Snowball
- Santa Speedo Sprint
THE ALBANY DAMIEN CENTER, INC. STATEMENT OF ACTIVITIES
Year Ended December 31, 2013

CHANGES IN UNRESTRICTED NET ASSETS

Revenues
- Grants and general support $840,760
- In-kind donations 100,885
- Thrift shop sales 45,742
- Fund raising events 116,534
- Net assets released from restrictions 6,691
Total revenue 1,110,612

Expenses
- Program 845,294
- Support services
  - Management and general 66,088
  - Fund raising 18,941
- Insurance settlements - fire loss - net 35,535
Total expenses 965,858

INCREASE IN UNRESTRICTED NET ASSETS 144,754

INCREASE IN TEMPORARILY RESTRICTED NET ASSETS
Grants and general support 20,359

INCREASE IN TEMPORARILY RESTRICTED NET ASSETS 20,359

INCREASE IN NET ASSETS 165,113

NET ASSETS, beginning of year 127,844

NET ASSETS, end of year $292,957

THE ALBANY DAMIEN CENTER, INC. STATEMENT OF FINANCIAL POSITION
December 31, 2013

ASSETS

CURRENT ASSETS
- Cash $66,484
- Receivables 163,260
- Prepaid expenses 12,614
- Pet medical inventory 9,770
- Food vouchers 3,240
Total current assets 255,368

PROPERTY AND EQUIPMENT, net of accumulated depreciation 121,607

OTHER ASSETS
- Security deposit 3,744

TOTAL ASSETS $380,719

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES
- Accounts payable and accrued expenses $66,541
- Deferred revenue 21,221
- Line-of-credit -
Total current liabilities 87,762

NET ASSETS
- Unrestricted 265,907
- Temporarily restricted 27,050
Total net assets 292,957

TOTAL LIABILITIES AND NET ASSETS $380,719

AUDITOR’S NOTE 9—FIRE LOSS
On August 29, 2013, a fire destroyed substantially all of the Center’s furniture, fixtures, and equipment. The interior of the building was also severely damaged.

The remaining book value of the furniture fixtures and equipment lost was $21,117 and has been charged against income in 2013. Partial insurance reimbursements totaling $77,430 have been recorded in 2013. As of December 31, 2013 the Center was in negotiations with its insurance company for a final settlement.

A final settlement was reached and the Center received $452,750 on March 21, 2014. The Center is considering all options regarding the existing building and future locations.
The Albany Damien Center would like to extend a special thank you to all who helped in 2013. We are truly grateful for all the time and talent donated to help each of our members!

**Out of the Ashes**

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<th>2013 Volunteers</th>
<th>130 Active Volunteers in 2013!</th>
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As funding during this economic climate becomes scarce, we rely on your tax-deductible financial gifts to ensure the needs of our individuals and families living with HIV are met.

Make an in-kind donation
We value every in-kind donation we receive whether it is made directly to the Albany Damien Center or through our Treasure Chest thrift store.

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A gift through your will or living trust will continue your support of the Albany Damien Center and people living with HIV/AIDS as an important legacy in our community.

I am part of the Albany Damien Center family. If it were not for the Center, I would have no where else to turn. Every milestone in my life is related to the Damien Center ~ Member Testimonial

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